

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto September-2019 are summarised below:

2019-2020						2018-2019					
No. of Projects included in ADP : 36 Nos						No. of Projects included in ADP : 43 Nos					
Investment Projects : 33 Nos						Investment Projects : 40 Nos					
Technical Assistance (TA) Projects : 3 Nos						Technical Assistance (TA) Projects : 3 Nos					
ADP Allocation	Fund Released	Expenditure in September-2019	Expenditure upto September-2019	% of ADP utilisation till in September-2019		ADP Allocation	Expenditure in September-2018	Expenditure upto September-2018	% of ADP utilisation till in September-2018		
(Figures in Lakh Taka)						(Figures in Lakh Taka)					

(A) INVESTMENT PROJECTS :

TOTAL	1208966		15420.91	29809.52	2.47%
P.A.	828025		12230.08	24680.70	2.98%
GOB	380941		3190.83	5128.82	1.35%
(RPA)	(16200)		(1986)	(1986.25)	12.26%
CD VAT	54100		460.46	1484.43	2.74%
Others	66688				

(A) INVESTMENT PROJECTS :

TOTAL	1067346	6972.08	18270.84	1.71%
P.A.	678104	4318.50	13268.40	1.96%
GOB	389242	2653.58	5002.44	1.29%
(RPA)	(20666)			
CD VAT	34432	100.61	100.61	0.29%
Others	10520			

(B) TA PROJECTS :

TOTAL	4044		23.71	27.54	0.68%
P.A.	3159		21.12	21.12	0.67%
GOB	885		2.59	6.42	0.73%
(RPA)					
CD VAT					
Others					

(B) TA PROJECTS :

TOTAL	9285	1.81	4.46	0.05%
P.A.	7368			
GOB	1917	1.81	4.46	0.23%
(RPA)				
CD VAT				
Others				

G. TOTAL	1213010.00		15444.62	29837.06	2.46%
P.A.	831184.00		12251.20	24701.82	2.97%
GOB	381826.00		3193.42	5135.24	1.34%
(RPA)	(16200.00)		(1986.25)	(1986.25)	12.26%

G. TOTAL	1076631	6973.89	18275.30	1.70%
P.A.	685472	4318.50	13268.40	1.94%
GOB	391159	2655.39	5006.90	1.28%
(RPA)	(20666)			

Progress report of ongoing projects of Bangladesh Railway for the month of September-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	September-2019	Current Year	Cumulative Since Beginning	September-2019			Current Year (2019-2020)			Cumulative since beginning				
								Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue								

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2019), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54	17.00%		2.00%	85.00%	5168							28993.41	91.10%	4080.00	
		8650.00						1761					8650.00		2120.32		
		23175.54					5168	5166					20343.41		28898.56		
		(8650.00)					(2)	2					(94.85)		94.85		
														4140.73			
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01711506120	1803447.50	20.00%	1.00%	3.00%	30.00%	110500	7700	945.22	0.86%		12343.43	11.17%	945.78	402123.91	22.30%	5011.52
		1311540.86					106000		918.31	0.87%		12247.19	11.55%		163264.78		
		491906.64					4500	97750	26.91	0.60%	918.31	96.24	2.14%	12247.19	238859.13		388412.64
							(4450)	12750	(26.91)		26.91	(96.24)		96.24	(4129.88)		13711.27
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), Dy.PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711506212	380161.38	22.00%	2.00%	4.00%	60.80%	85000	4000	2962.67	3.49%		4177.54	4.91%	78.19	226841.32	59.67%	5214.75
		237134.99					80000		2677.05	3.35%		3798.79	4.75%		129480.95		
		143026.39					5000	82657	285.62	5.71%	2167.99	378.75	7.58%	3367.92	97360.37		222769.00
							(993)	2343	(285.62)		794.68	(300.56)		809.62	(1286.24)		4072.32
4	224090800: Rehabilitation of Kulaura-Shahbazzpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.30%	0.50%	16.00%	13548	3000	460.75	3.40%	460.46	3.40%	460.46	7676.00	11.31%	460.46	
		55598.76					10380							6871.15			
		12252.03					3168	13000	460.75	14.54%	460.46	460.75	14.54%	460.46	804.85		6461.06
							(168)	548	(0.29)		0.29	(0.29)		0.29	(331.39)		1214.94
		(25572.33)												(308.11)			
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), Project Director, Ahmed Mahbub Chowdhury, Mobile: 01711692981	265933.11				0.50%	5039		4.51	0.09%		14.78	0.29%	413.23	0.16%		
		204433.96															
		61499.15					5039	5	4.51	0.09%		14.78	0.29%	413.23		76.99	
							(5034)	5034	(4.51)		4.51	(14.78)		14.78	(336.24)		336.24

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			Target (%)	Septemb er-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	September-2019		Current Year (2019-2020)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised), (LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711506113	110680.08	32.00%	1.50%	3.00%	23.50%	51473	5000	283.56	0.55%		648.11	1.26%		20539.41	18.56%	
		90263.41					46000		5.85	0.01%		5.85	0.01%		19544.13		
		20416.67					5473	50006	277.71	5.07%	269.05	642.26	11.74%	621.24	995.28	19668.18	
		(38611.06)					(447)	1467	(8.66)		14.51	(21.02)		26.87	(316.36)	871.23	
																(240.10)	
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711604664	650454.50	20.00%	0.10%	0.10%	65.10%	63443	4700	21.24	0.03%		44.85	0.07%		218488.24	33.59%	10370.06
		547788.28					56200							184355.05			
		102666.22					7243	57200	21.24	0.29%		44.85	0.62%		34133.19	199323.31	
							(1243)	6243	(21.24)		21.24	(44.85)		44.85	(5330.61)	19164.93	
							(13000)								(5334.32)		
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section. (DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57	48.50%	2.00%	3.00%	54.50%	12230	1200	551.49	4.51%		556.78	4.55%		15585.47	41.16%	
		37865.57					12230	11830	551.49	4.51%	551.49	556.78	4.55%	551.49	15585.47	14666.80	
		(24954.51)					(400)	400				(5.29)		5.29	(918.67)	918.67	
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2020), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	8059.29	24.00%	1.00%	3.00%	68.00%	1930		119.00	6.17%		119.00	6.17%		5356.93	66.47%	
		8059.29					1930	130	119.00	6.17%		119.00	6.17%		5356.93	3535.30	
							(1800)	1800	(119.00)		119.00	(119.00)		119.00	(1821.63)	1821.63	
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2021), XEN (P&D) (West), , Mobile: 01711692870	4784.26				95.59%	1								4058.75	84.84%	
		4784.26					1								4058.75	2922.87	
							(1)	1							(1135.88)	1135.88	

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			Target (%)	Septemb er-2019	Current Year	Cumulative Since Beginning	Total		September-2019			Current Year (2019-2020)			Cumulative since beginning		
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				
(Figures in Lakh Taka)																	
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	137450.41	45.00%	5.00%	5.00%	50.00%	52580	10000	6485.46	12.33%		6494.85	12.35%		55439.54	40.33%	4467.00
		100086.48					42000	200	6481.44	15%		6481.44	15.43%		42854.43		
		37363.93					10580	51870	4.02	0.04%	6481.44	13.41	0.13%	6481.44	12585.11		54231.39
							(580)	710	(4.02)		4.02	(13.95)		13.41	(827.34)		1208.15
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), CME (Project), Noor Ahammad Hossain, Mobile: 017115061450	73360.63					30855	9500	2.70	0.01%		11.40	0.04%		27270.66	37.17%	4773.00
		53347.64					21000	140					21745.71		72.23		
		20012.99					9855	30125	2.70	0.03%		11.40	0.12%		5524.95		26296.13
							(355)	730	(2.70)		2.70	(11.40)		11.40	(747.32)		974.53
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.78%	1.00%	17.93%	399520	5000	702.69	0.18%		1713.54	0.43%		1175575.01	29.95%	
		2103669.38					200000	57750					584390.70		113530.31		
		1821010.60					199520	363660	702.69	0.35%		1713.54	0.86%	431.78	591184.31		1131156.41
							(35860)	35860	(702.69)		702.69	(1281.76)		1281.76	(44418.60)		44418.60
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506112	92751.69					1037		0.90	0.09%		3.16	0.30%		26.15	0.03%	
		71351.92															
		21399.77					1037	109	0.90	0.09%		3.16	0.30%		26.15		
							(928)	928	(0.90)		0.90	(3.16)		3.16	(26.15)		26.15
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2020), CE (East), Md. Suboktugin, Mobile: 01711506101	47781.18	50.00%	0.50%	1.10%	35.10%	19220	2000	2282.32	11.87%		2282.32	11.87%		8512.74	17.82%	
		42075.96					17200		1986.25	11.55%		1986.25	11.55%		8209.40		
		5705.22					2020	16113	296.07	14.66%	2282.32	296.07	14.66%	2282.32	303.34		8505.47
							(20)	3107							(7.27)		7.27
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	10.00%	0.15%	0.40%	8.35%	222503	2000	217.53	0.10%		536.77	0.24%		21451.33	2.20%	
		772432.50					190000		161.18	0.08%		161.18	0.08%		16330.83		
		200974.50					32503	213063	56.35	0.17%		375.59	1.16%		5120.50		188.47
							(3440)	9440	(56.35)		217.53	(375.59)		536.77	(5167.60)		21262.86
17	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from	4299.71	56.00%	1.00%	4.00%	48.00%	1837							1380.32	32.10%		
								725									
		4299.71					1837							1380.32		4.40	

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			Target (%)	September-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	September-2019		Current Year (2019-2020)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																	
	Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 017114566199						(1837)	1837							(1375.92)		1375.92
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	61.00%	5.00%	9.00%	48.00%	5022		0.29	0.01%		0.29	0.01%		3980.35	36.13%	
								2241									1664.57
		11016.16					5022	4	0.29	0.01%		0.29	0.01%		3980.35		5.94
							(5018)	5018	(0.29)		0.29	(0.29)		0.29	(3974.41)		3974.41
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					24046		4.75	0.02%		13.99	0.06%		21271.43	11.82%	
		141467.88					23084								20674.69		
		38442.65					962	22360	4.75	0.49%		13.99	1.45%		596.74		20060.95
							(878)	1686	(4.75)		4.75	(13.99)		13.99	(591.76)		1210.48
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711691025	2972.38	65.00%	19.00%	26.00%	60.00%	1385		293.73	21.21%		294.65	21.27%		567.84	19.10%	
								850									
		2972.38					1385	8	293.73	21.21%		294.65	21.27%		567.84		176.61
							(1377)	1377	(293.73)		293.73	(294.65)		294.65	(391.23)		391.23
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	168321.20	1.00%	0.00%	0.00%	0.00%	2774								1.97	0.00%	
		136723.99					2075										
		31597.21					699								1.97		
							(699)	2774							(1.97)		1.97

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			Total P.A. GoB (DRGA, CF) (RPA)	Target (%)	September-2019	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT Others	September-2019			Current Year (2019-2020)			Cumulative since beginning	
		Total								%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev) (RPA)						Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																	
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	99.92%			0.08%	816								0.78	0.08%	
		991.83					816							0.78			
							(816)	816						(0.78)		0.78	
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691574	120249.35	24.00%	0.04%	0.12%	0.22%	28335		73.81	0.26%		73.81	0.26%		197.72	0.16%	
		120249.35					28335	26981	73.81	0.26%	73.81	0.26%		197.72			
							(1354)	1354	(73.81)		73.81		(73.81)	73.81	(197.72)		197.72
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Suboktugin, Mobile: 01711506101	452.76	100.00%	1.00%	2.00%	2.00%	422										
		452.76					422										
							(422)	422									
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Manjur-Ul-Alam Chowdhury, Mobile: 01711692981	360207.47	5.00%			5.00%	32016		1.53	0.00%		5.78	0.02%		29986.43	8.32%	
		283954.75					29886							28522.98			
		76252.72					2130	29355	1.53	0.07%	5.78	0.27%		1463.45		28018.33	
							(2130)	2661	(1.53)		1.53		(5.78)	5.78	(1463.45)		1968.10
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	350675.48	1.00%				3440										
		268992.79					2500										
		81682.69					940										
							(940)	3440									
27	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020),	33597.03	51.59%	1.77%	10.20%	58.61%	18594		741.85	3.99%		1709.85	9.20%		16686.18	49.67%	
		33597.03					18594	18558	741.85	3.99%	741.85		1709.85	9.20%	1709.85		16686.18

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (%)	September-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	September-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
	Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574						(36)	36							(1.33)	1.33	
28	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691575	1248.13	80.00%				1002										
		1248.13		1002													
				(1002)	1002												
29	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Abdur Rahim, Mobile: 01711694592	8016.94	91.50%	4.00%	9.50%	18.00%	7017								688.26	8.59%	
		8016.94					7017	6974						688.26	688.26		
							(43)	43									
30	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Benu Ranjan Sharke, Mobile: 01711691603	6871.78					2853		2.14	0.08%	3.66	0.13%		1198.20	17.44%		
		6871.78	2853	2807	2.14	0.08%	3.66	0.13%		1198.20							
			(46)	46	(2.14)		2.14		(3.66)		3.66	(1198.20)	1198.20				
31	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile: 01715313510	557970.15					2604										
		314659.81	1700														
		243310.34	904														
			(904)	2604													
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Mihir Kanti Guha, Mobile:	1425061.39	4.00%	0.10%	0.10%	0.10%	21150		4.62	0.02%	10.06	0.05%		22.68	0.00%		
		549385.60															
		875675.79					21150	20350	4.62	0.02%	10.06	0.05%		22.68	4.84		
							(800)	800	(4.62)		4.62		(10.06)		10.06	(17.84)	17.84

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (%)	September-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	September-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
	01711564575																
33	: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 31.10.2020), , , Mobile:	988.80	100.00%	0.50%	1.50%	1.50%	200										
		988.80					200										
							(200)	200									
	: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURASYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), , , Mobile:	1610444.76															
		1065436.41															
		545008.35															
	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711564575	1088.85							0.08%			0.13%					
		1088.85							0.08%			0.13%					
	TOTAL INVESTMENT PROJECTS	13453888.81					1208966	54100	15420.91	1.28%	460.46	29809.52	2.47%	1484.43	2294334.25	17.05%	34376.79
		8358995.37					828025	66688	12230.08	1.48%		24680.70	2.98%		1234894.80		117387.43
		5094893.44					380941	1101523	3190.83		13131.06	5128.82		26443.84	1059439.45		2172756.76
		(33604.51)					(74187)	107443	(1613.76)		2289.85	(2690.13)		3365.68	(76110.63)		121577.49
		(64183.39)					(16200)		1986.25			(1986.25)			(11682.86)		
															4140.73		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA, CF) (RPA)	Physical Progress (2019-2020)				ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
			Target (%)	September-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	September-2019		Current Year (2019-2020)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised). (ADB) (01.07.2015 to 30.06.2020), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Saidur Rahman, Mobile: 01755500472	21264.31	11.00%	0.50%	1.50%	85.50%	3873		2.59	0.07%		6.42	0.17%		10204.87	47.99%
		16334.90					3000							8035.62		
		4929.41					873	6	2.59	0.30%		6.42	0.74%		2169.25	
							(867)	3867	(2.59)		2.59	(6.42)		6.42	(2169.25)	10204.87
35	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation. (ADB) (01.07.2015 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00	2.00%	2.00%	80.00%	121		21.12	17.45%		21.12	17.45%		556.91	70.49%	
		778.00				109		21.12	19.38%		21.12	19.38%		556.91		
		12.00				12										
							121		21.12		21.12		556.91			
36	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR. (ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40				50							54.50	6.74%		
		803.40				50						54.50				
		5.00														
							50					54.50				
TOTAL OF T.A. PROJECTS		22862.71				4044		23.71	0.59%		27.54	0.68%		10816.28	47.31%	
		17916.30				3159		21.12	0.67%		21.12	0.67%		8647.03		
		4946.41				885	6	2.59	0.29%		6.42	0.73%		2169.25		
						(867)	4038	(2.59)		23.71	(6.42)		27.54	(2169.25)	10816.28	
GRAND TOTAL (A + B)		13476751.52				1213010	54100	15444.62	1.27%	460.46	29837.06	2.46%	1484.43	2305150.54	17.10%	34376.79
		8376911.67				831184	66688	12251.20	1.47%		24701.82	2.97%		1243541.83	117387.43	
		5099839.85				381826	1101529	3193.42	0.84%	13131.06	5135.24	1.34%	26443.84	1061608.70	2172756.76	
		(33604.51)				(75054)	111481	(1616.35)		2313.56	(2696.55)		3393.22	(78279.88)	132393.78	
		(64183.39)				(16200)		1986.25			(1986.25)			(11682.86)		